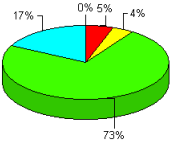


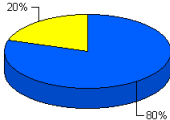
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Syracuse, NY				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$1,366,046
Square Miles	180			Fare Revenues	( 17%)	\$393,356		Materials and Supplies	314,792
Population	402,267			Local Funds	( 4%)	93,717		Purchased Transportation	0
Population Ranking out of 465 UZAs	82			State Funds	( 73%)	1,653,600		Other Operating Expenses	581,404
Other UZAs Served				Federal Assistance	( 5%)	121,296		<b>Total Operating Expenses</b>	<b>\$2,262,242</b>
Service Area Statistics				Other Funds	( 0%)	273		Reconciling Cash Expenditures	\$0
Square Miles	180			<b>Total Operating Funds Expended</b>		<b>\$2,262,242</b>			
Population	402,267			Sources of Capital Funds Expended					
Service Consumption				Local funds	( 0%)	\$0			
Annual Passenger Miles	2,460,183			State Funds	( 20%)	22,671			
Annual Unlinked Trips	490,886			Federal Assistance	( 80%)	90,934			
Average Weekday Unlinked Trips	1,798			Other Funds	( 0%)	0			
Average Saturday Unlinked Trips	478			<b>Total Capital Funds Expended</b>		<b>\$113,605</b>			
Average Sunday Unlinked Trips	145								
Service Supplied									
Annual Vehicle Revenue Miles	510,679								
Annual Vehicle Revenue Hours	38,098								
Vehicles Operated in Maximum Service	14								
Vehicles Available for Maximum Service	16								
Base Period Requirement	14								

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$90,000	\$2,563	\$21,042	\$0	\$113,605

Sources of Operating Funds Expended

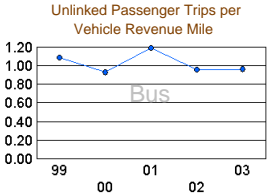
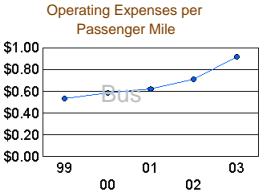
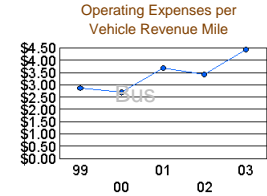


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,262,242	\$393,356	\$113,605	2,460,183	510,679	490,886	38,098	0.0	16	8.5	14	0.79	14%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$4.43	\$59.38	\$0.92	\$4.61	0.96	12.88



1 Excludes data for purchased transportation reported separately